

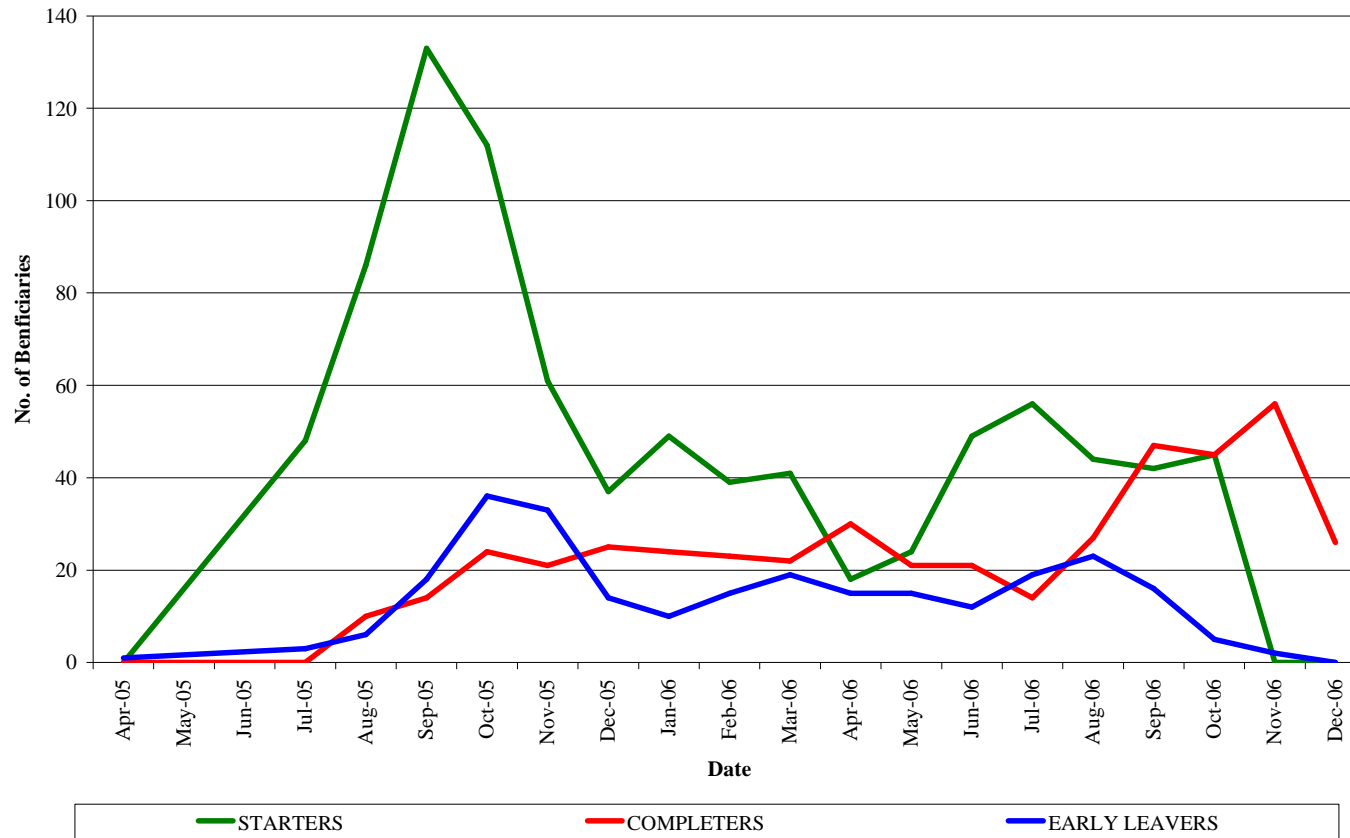


PROJECT SUMMARY

LINCOLN

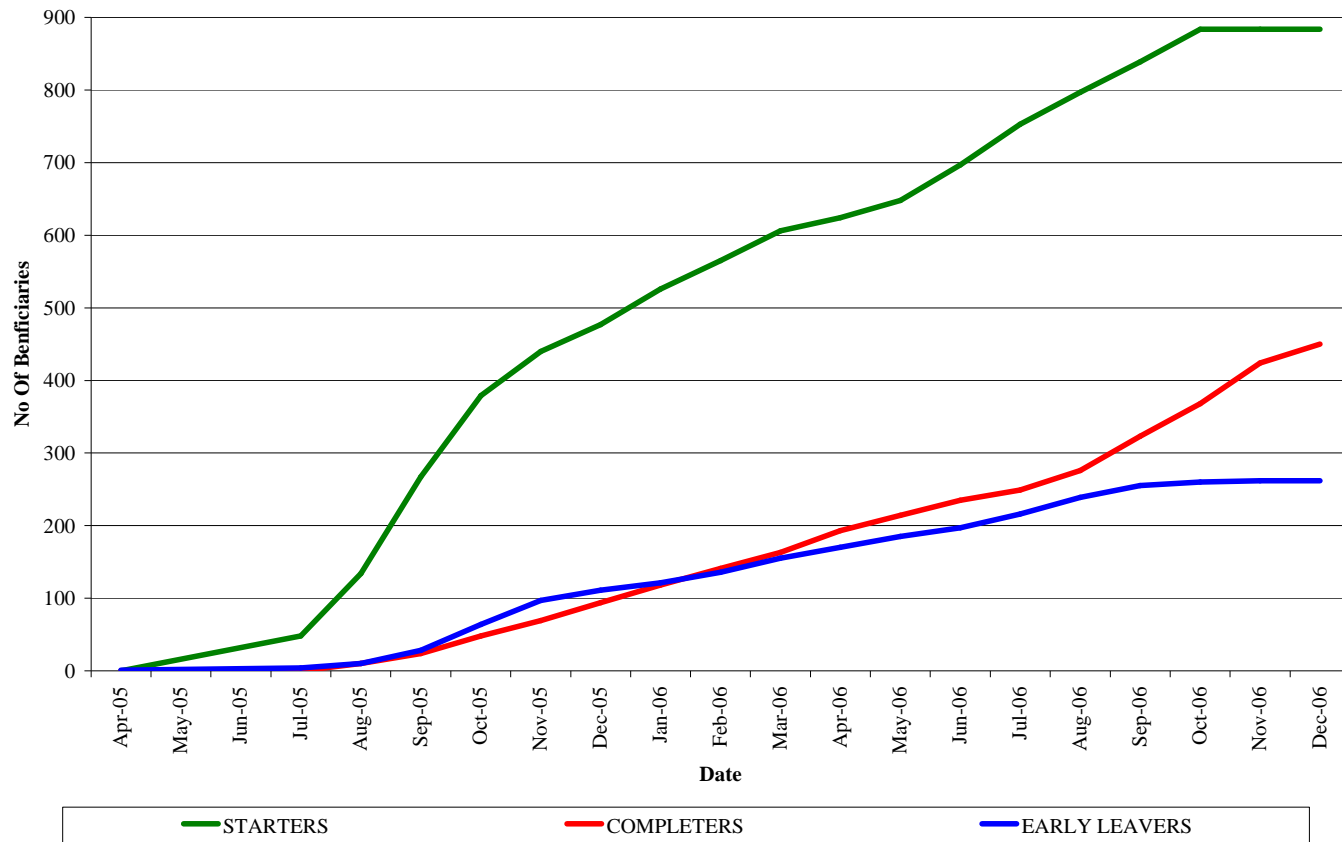
M. Musiol
K. Wood

Starters, Completers and Early Leavers Per Month



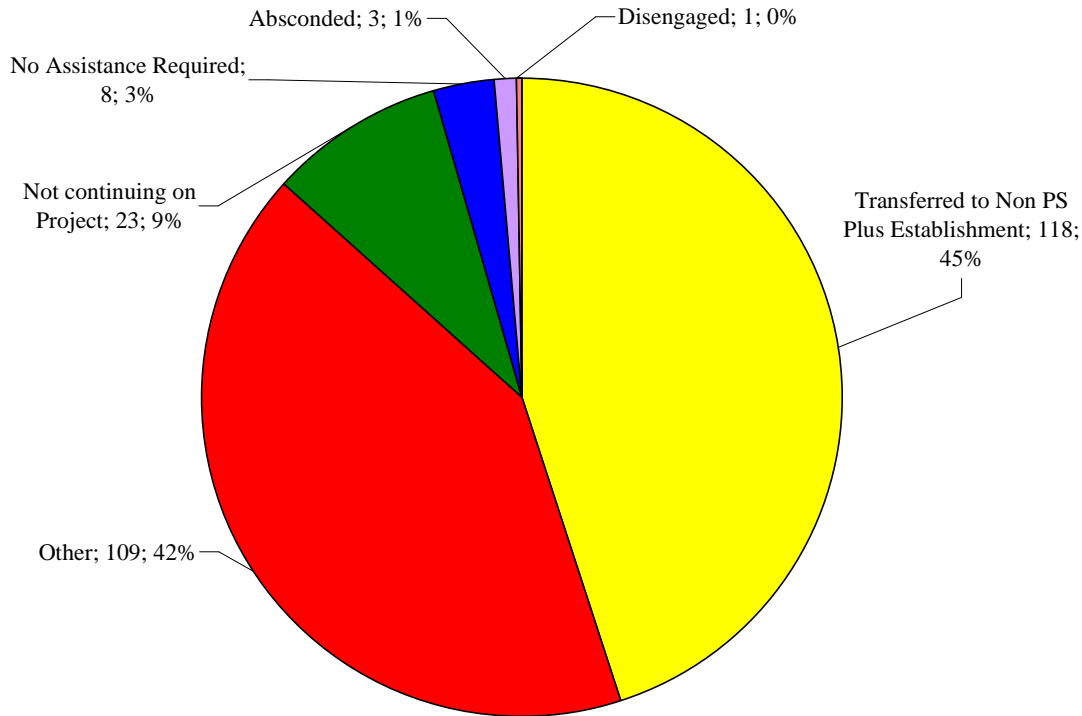
- Most months, Lincoln started between 20 and 60 beneficiaries on the PS Plus 2 project.
- Up until the last 4 months of the project, no more than 30 beneficiaries were completing the PS Plus 2 project per month.

Cumulative Starters, Completers and Early Leavers



- Nearly 900 beneficiaries were started on PS Plus 2 in Lincoln.
- Approximately 700 beneficiaries finished in Lincoln – 450 completed the project and 262 left the project early.

Reasons for Early Leavers

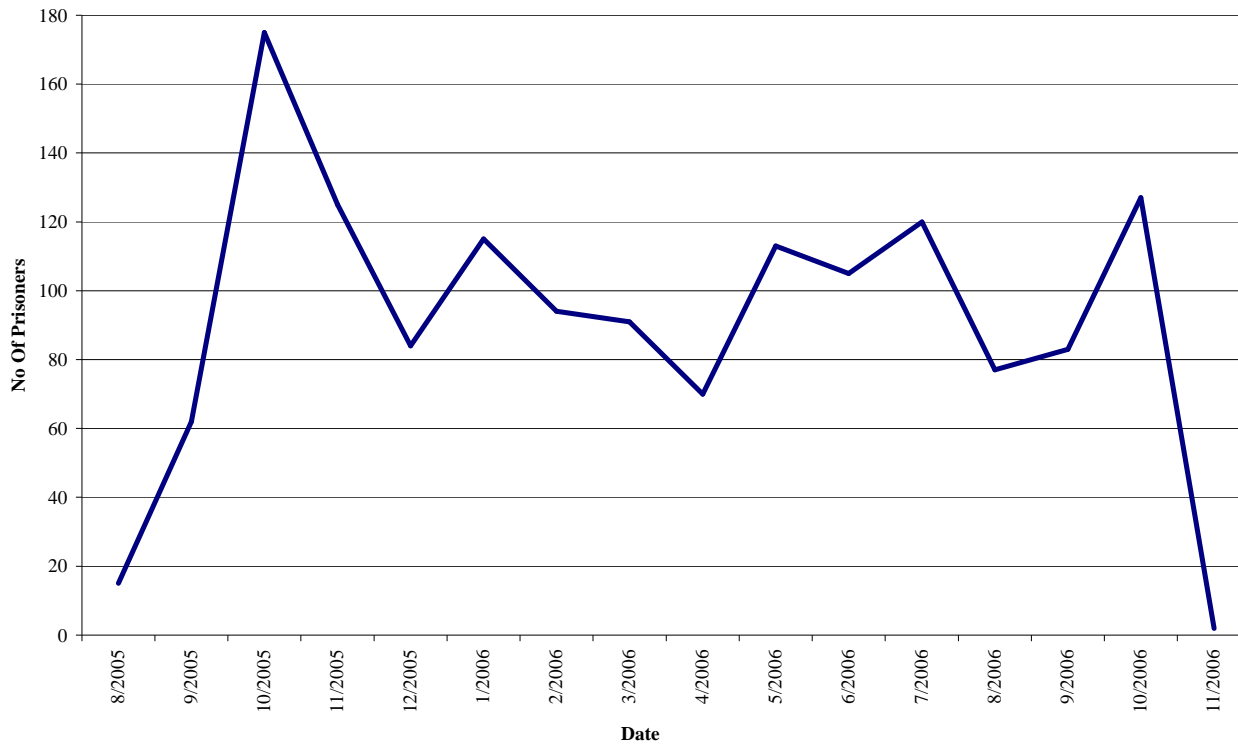


Other reasons given for beneficiaries leaving the project early:

| Reason for leaving | No. of beneficiaries |
|--|----------------------|
| Non-Return within 5 Days | 49 |
| Non return from court | 15 |
| Other | 8 |
| Sentenced for too long | 8 |
| Bailed | 7 |
| Did not return from court received 5 year sentence | 6 |
| Discharge to court | 5 |
| Was discharged to court | 4 |
| ETE requirements addressed upon release | 2 |
| Mental Health Issues | 1 |
| High risk involved with this client | 1 |
| Came onto the project as a remand | 1 |
| Client no longer had ETE needs | 1 |
| TOTAL | 109 |

- Of the 262 beneficiaries who left the project early, 45% (118) transferred to a non-PS Plus establishment.
- 23 beneficiaries decided not to continue on the project.
- 8 of the early leavers did not require any assistance from PS Plus.

Non-Starters Per Month

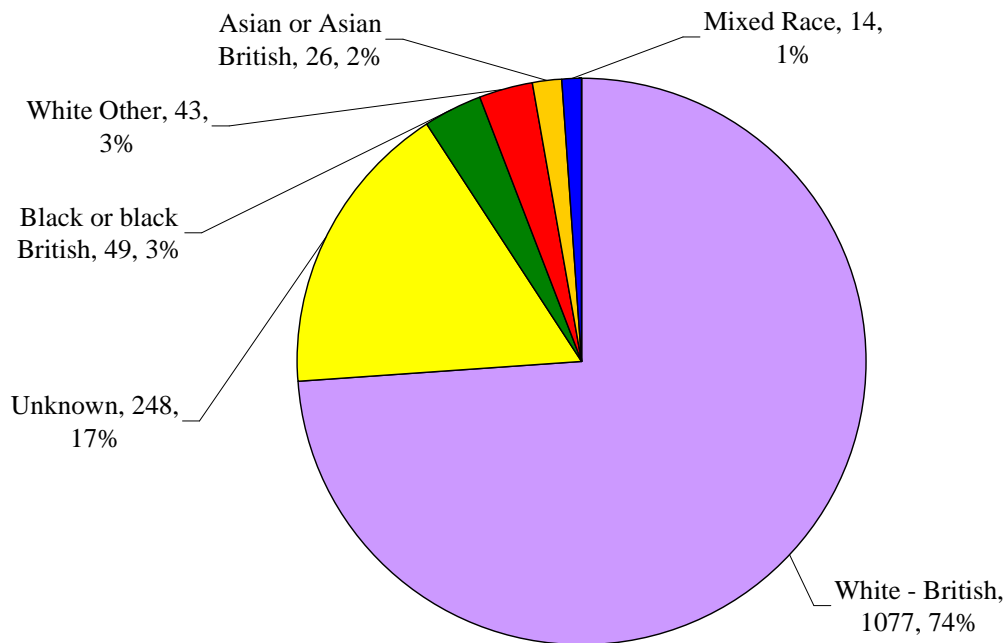


Reasons for prisoner not being started:

| Reason | No. of Beneficiaries |
|--|----------------------|
| Does not require PS Plus Services at this time | 655 |
| No interest in project | 391 |
| Transferred to non PS Plus establishment | 167 |
| Does not meet required eligibility criteria | 153 |
| Transferred to PS Plus establishment | 61 |
| Other | 20 |
| Level of risk of harm | 11 |

- Most months, around 100 prisoners were seen and deemed unsuitable for the project.
- In total, over 1450 prisoners were not started on the PS Plus 2 project in Lincoln.
- 655 prisoners did not require PS Plus services and 391 prisoners were not interested in the PS Plus project.

Ethnic Breakdown of prisoners not started



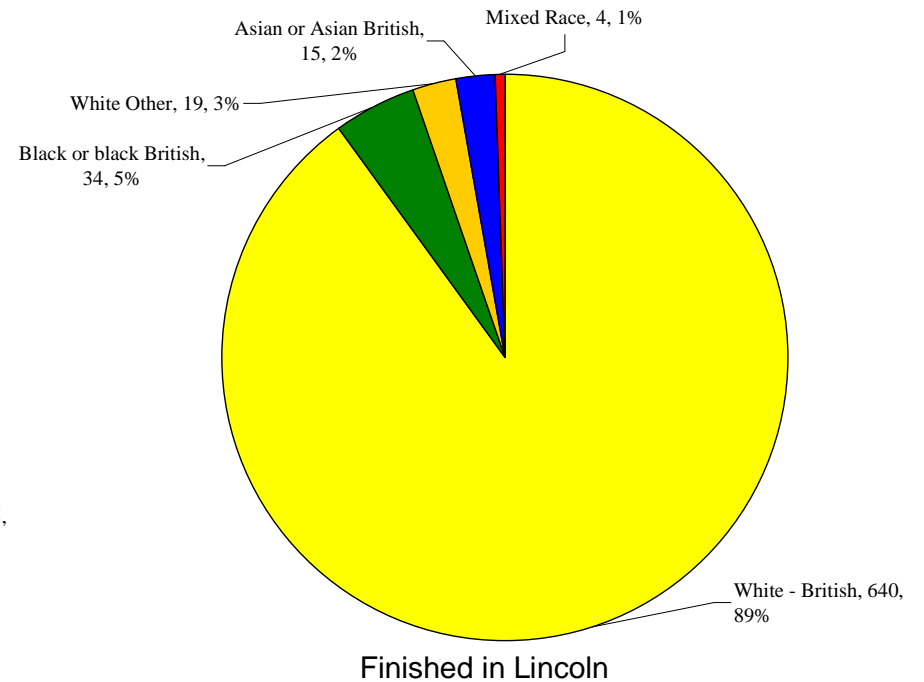
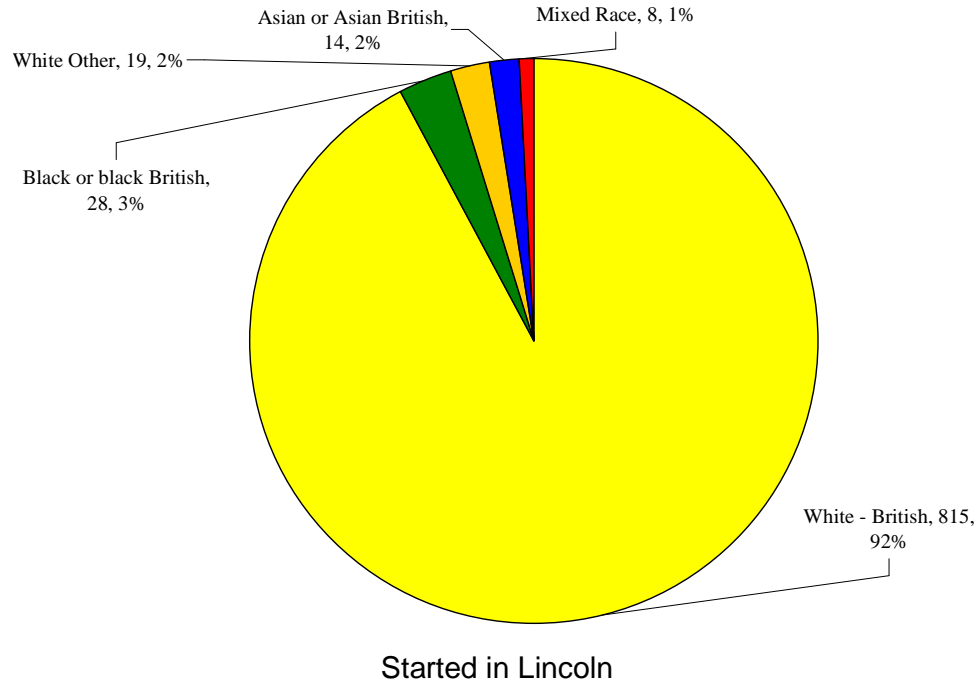
Nationality of Prisoners Not Started

| Nationality | No. of beneficiaries |
|----------------|----------------------|
| United Kingdom | 1151 |
| Unknown | 209 |
| Lithuania | 15 |
| Other | 20 |
| Irish Republic | 9 |
| Poland | 9 |
| Iraq | 8 |
| Nigeria | 6 |
| USSR | 6 |
| Latvia | 5 |
| Pakistan | 4 |
| Portugal | 4 |
| China | 3 |
| Romania | 3 |
| TOTAL | 1458 |

- The majority of the prisoners not started on the PS Plus project were White-British (74%) and from United Kingdom (79%).
- The ethnic origin of 17% and the nationality of 14% of the prisoners not started were unknown.
- Ethnic minorities account for 9% (132 prisoners) of the prisoners not started.

Beneficiaries Started On PS Plus

Ethnic Breakdown of Beneficiaries in Lincoln



- 92% (815) of the beneficiaries who started and 89% (640) of the beneficiaries who finished in Lincoln were White-British.
- 8% (69) of the beneficiaries who started and 11% (72) of the beneficiaries who finished in Lincoln were from ethnic minorities.

Nationality Breakdown of Beneficiaries in Lincoln

Starting in Lincoln

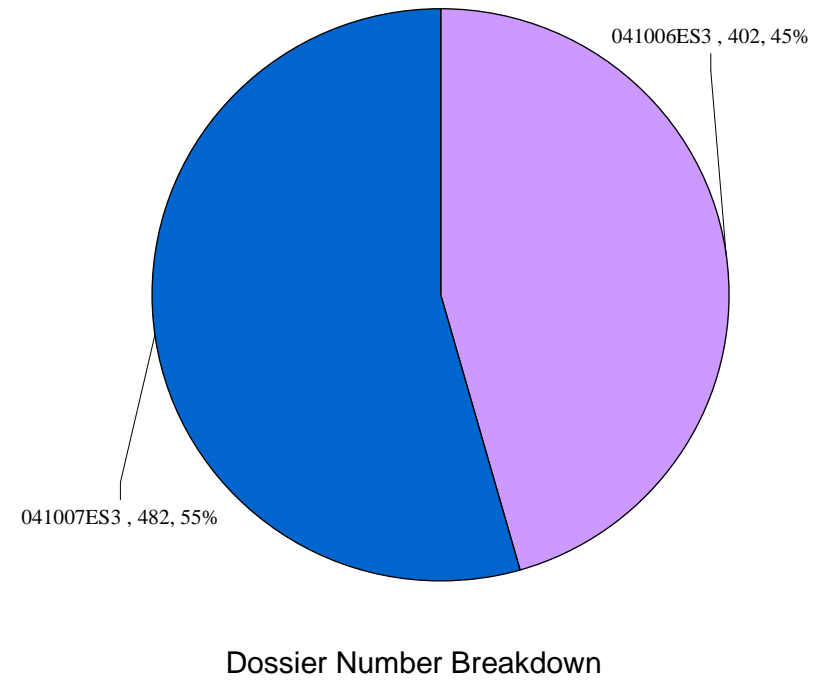
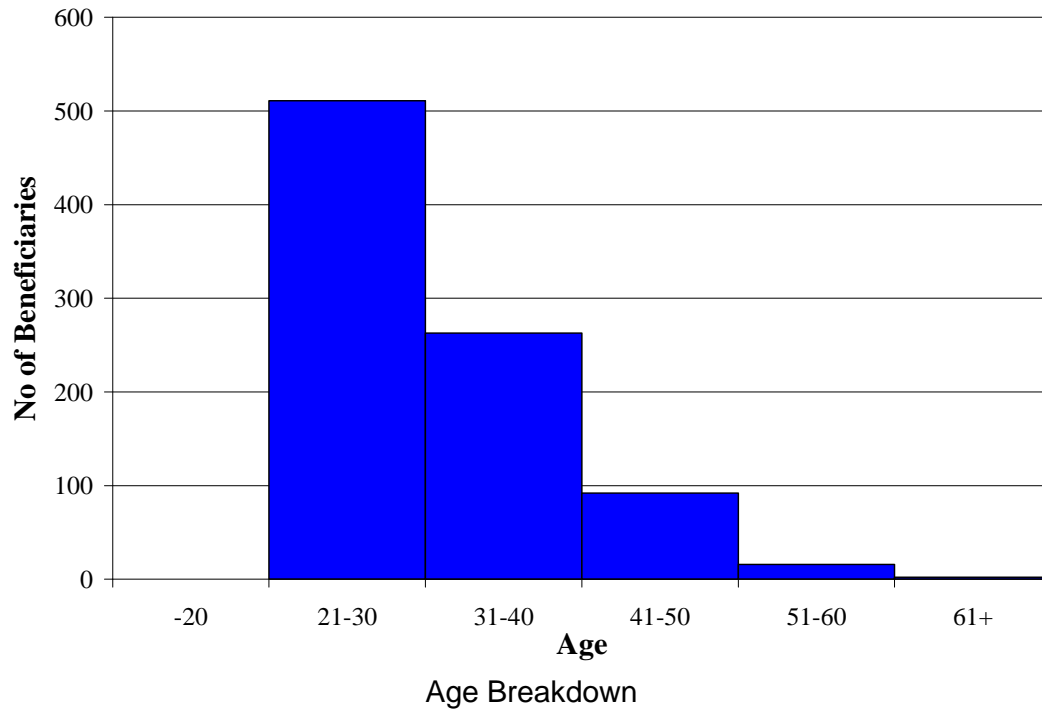
| Nationality | No. of beneficiaries |
|----------------|----------------------|
| United Kingdom | 772 |
| Britain | 69 |
| Unknown | 19 |
| Other | 13 |
| Irish Republic | 5 |
| Poland | 3 |
| Portugal | 3 |
| TOTAL | 884 |

Finishing in Lincoln

| Nationality | No. of beneficiaries |
|----------------|----------------------|
| United Kingdom | 600 |
| Britain | 64 |
| Unknown | 21 |
| Other | 15 |
| Irish Republic | 5 |
| Portugal | 3 |
| Italy | 2 |
| Poland | 2 |
| TOTAL | 712 |

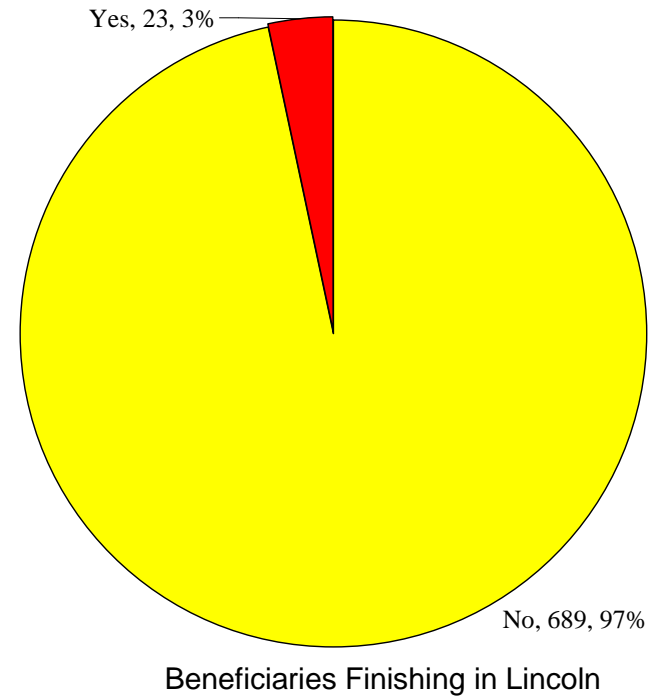
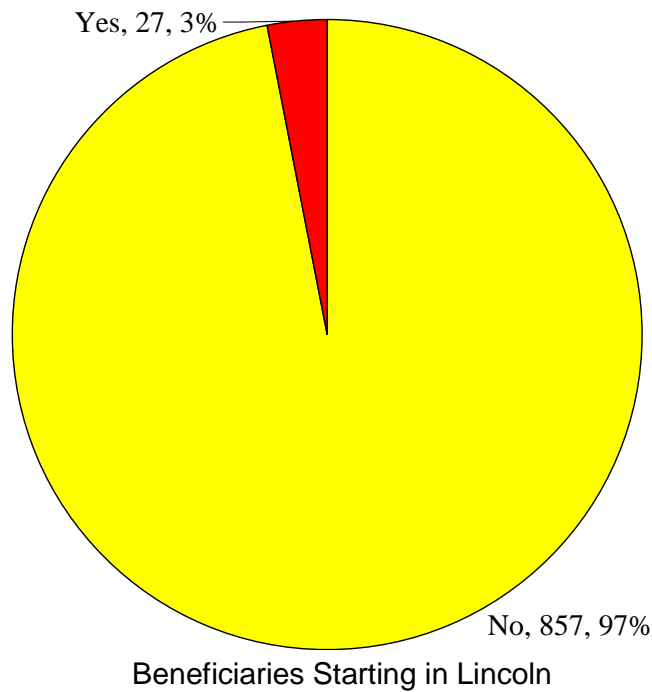
- 95% (841) of the beneficiaries who started in Lincoln stated that their nationality is United Kingdom or British.
- 93% (664) of the beneficiaries who finished in Lincoln stated that their nationality is United Kingdom or British.
- The nationality of 19 of the beneficiaries who started in Lincoln and 21 of the beneficiaries who finished in Lincoln is unknown.

Age and Dossier Number of Beneficiaries on Starting PS Plus 2



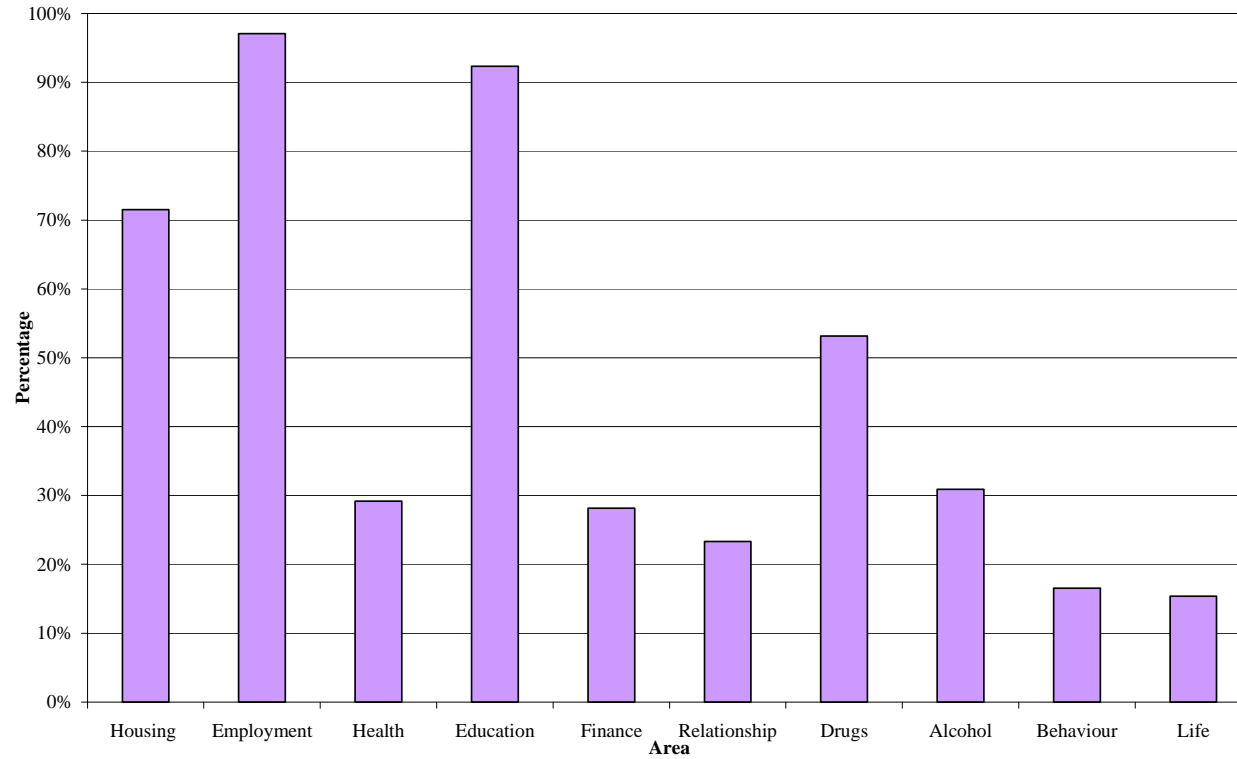
- The average (mean) age of the beneficiaries started in Lincoln is 30 years and 8 months. The average (mode) age group is 21 – 30 years old.
- There are no beneficiaries in Lincoln under the age of 21.
- 55% (482) of the beneficiaries are in the ESF Group 041007ES3 (male beneficiaries aged 28 and over).

Disabled Beneficiaries



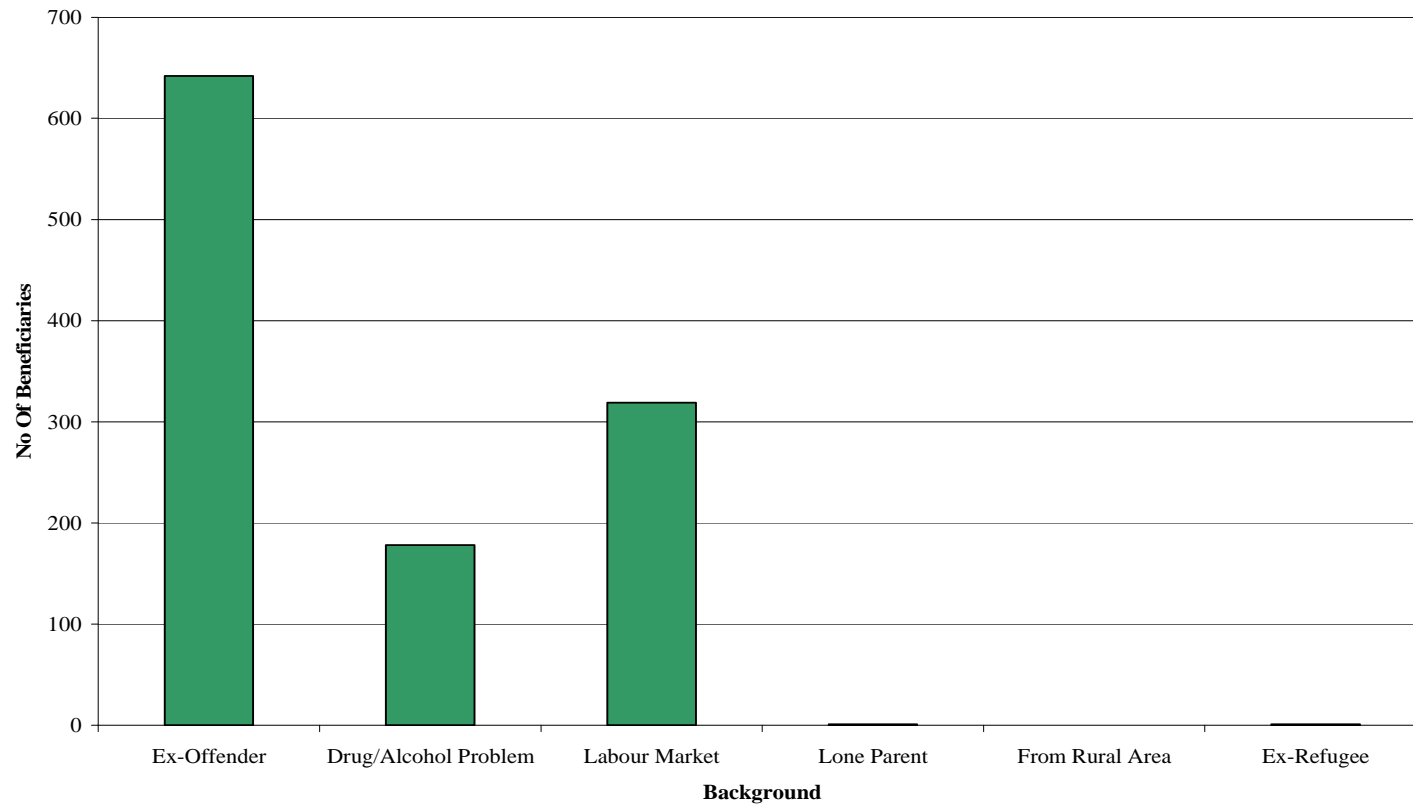
- 3% (27) of the beneficiaries who started in Lincoln were classified as being disabled.
- 3% (23) of the beneficiaries who finished in Lincoln were classified as being disabled.

Needs of the Beneficiaries Started in Lincoln



- Over 95% of the beneficiaries who started in Lincoln needed help with employment and over 90% needed help with education.
- Over 70% of the beneficiaries who started in Lincoln needed help with housing issues and over 50% of the beneficiaries needed help with drugs issues.

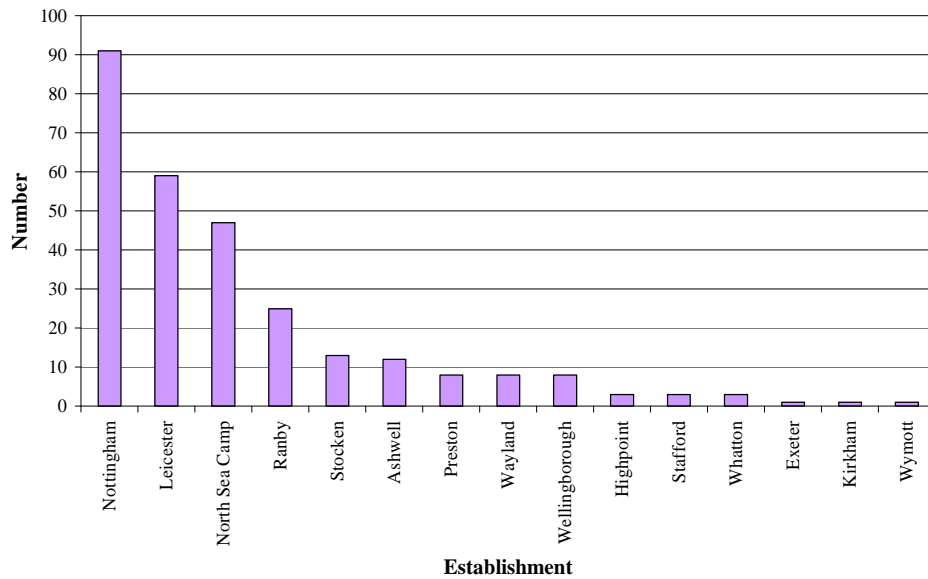
Beneficiary Background



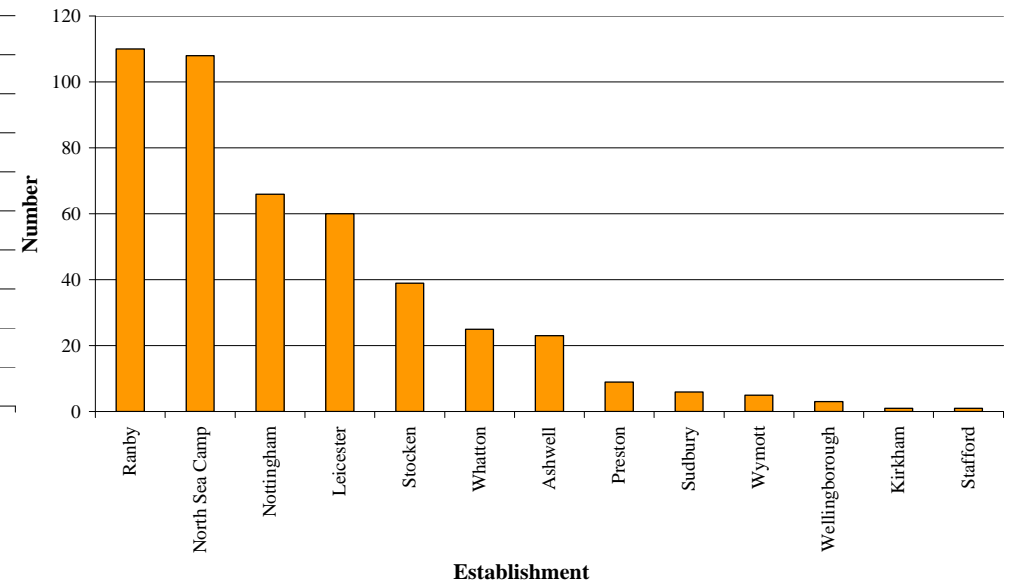
- Over 600 of the beneficiaries who started in Lincoln were ex-offenders.
- Over 300 of the beneficiaries who started in Lincoln are on the labour market.

Transfers from other PS Plus Establishments

Transfers into Lincoln

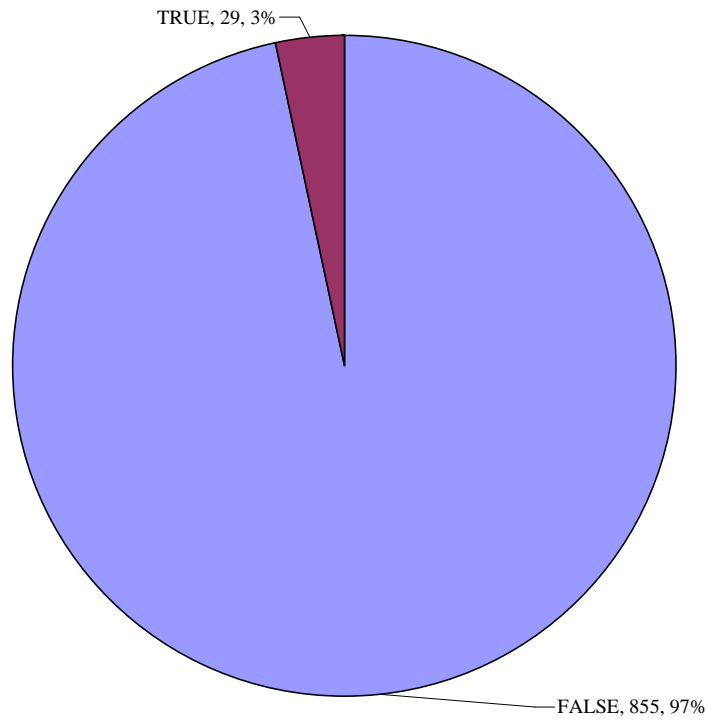


Transfers from Lincoln

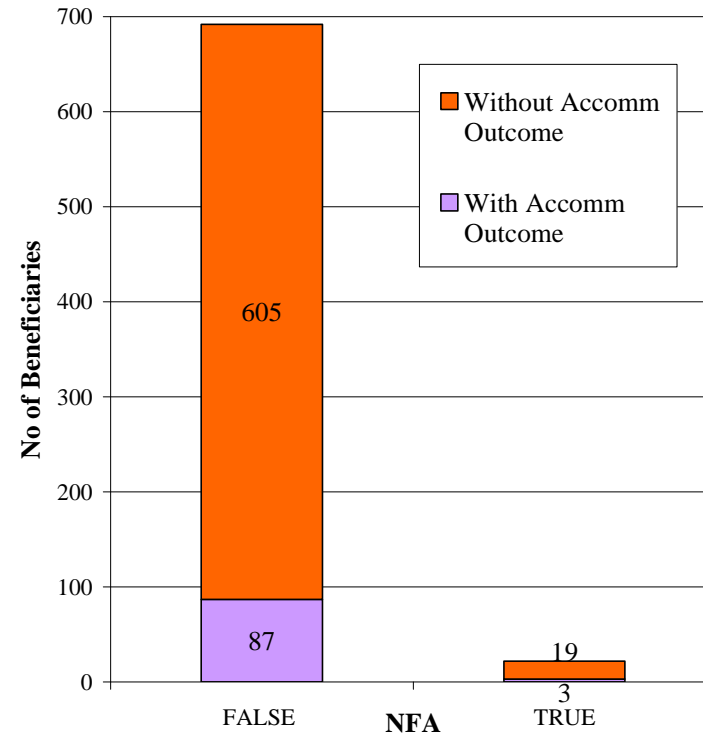


- 283 beneficiaries have transferred into Lincoln – 70% transferred to Lincoln from Nottingham, Leicester or North Sea Camp.
- 456 beneficiaries have transferred from Lincoln – 75% transferred from Lincoln to Ranby, North Sea Camp, Nottingham or Leicester.

Beneficiaries that have No Fixed Abode

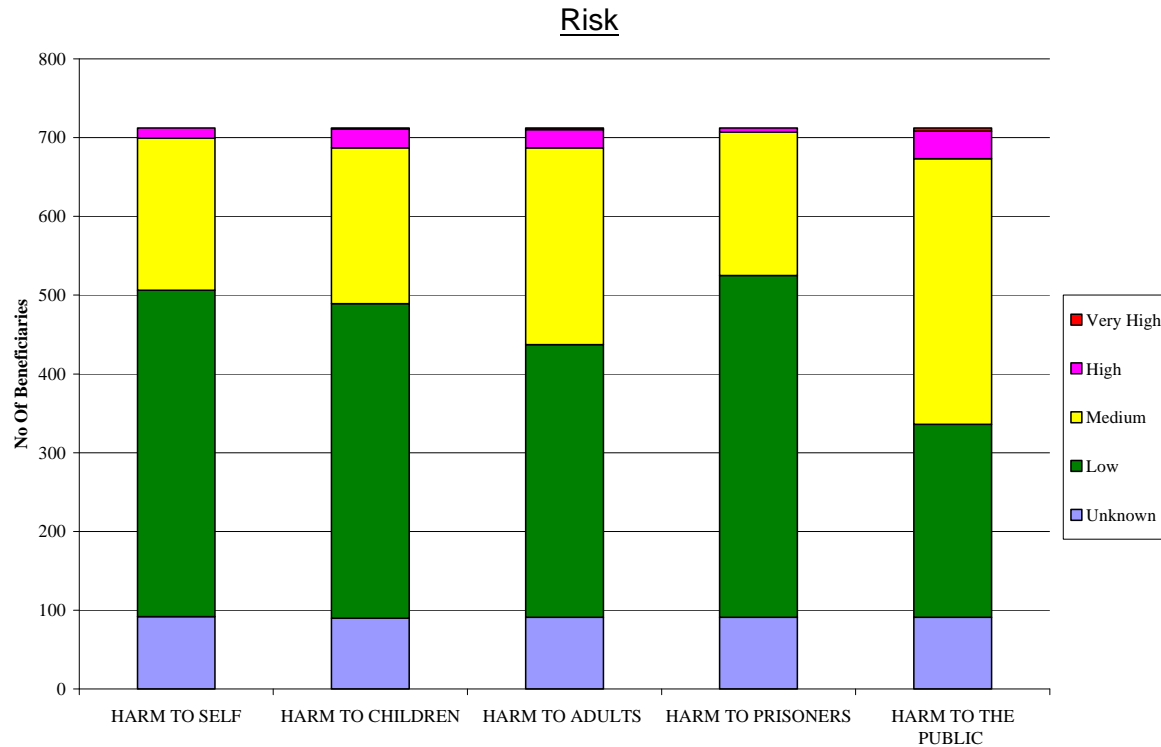


Beneficiaries Starting in Lincoln



Beneficiaries Finishing in Lincoln

- 3% (29) of the beneficiaries started in Lincoln were classed as having no fixed abode on starting the project.
- 22 beneficiaries were classed as having no fixed abode. Of these, 3 had an accommodation outcome secured.

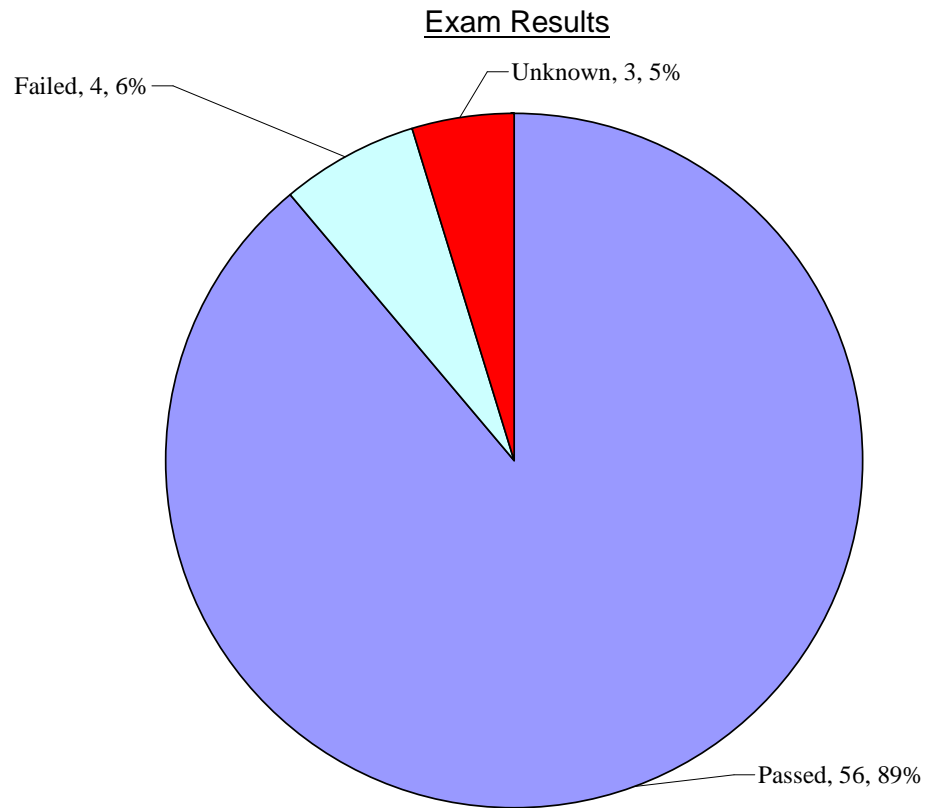


- For nearly 100 beneficiaries, the level of risk of harm is unknown.
- Approximately 400 (over 50%) are low risk to themselves, children, adults and other prisoners but 245 (34%) are low risk to the public.
- Approximately 200 (less than 35%) are medium risk to themselves, children, adults and other prisoners but 337 (47%) are low risk to the public.

Soft Outcomes Gained

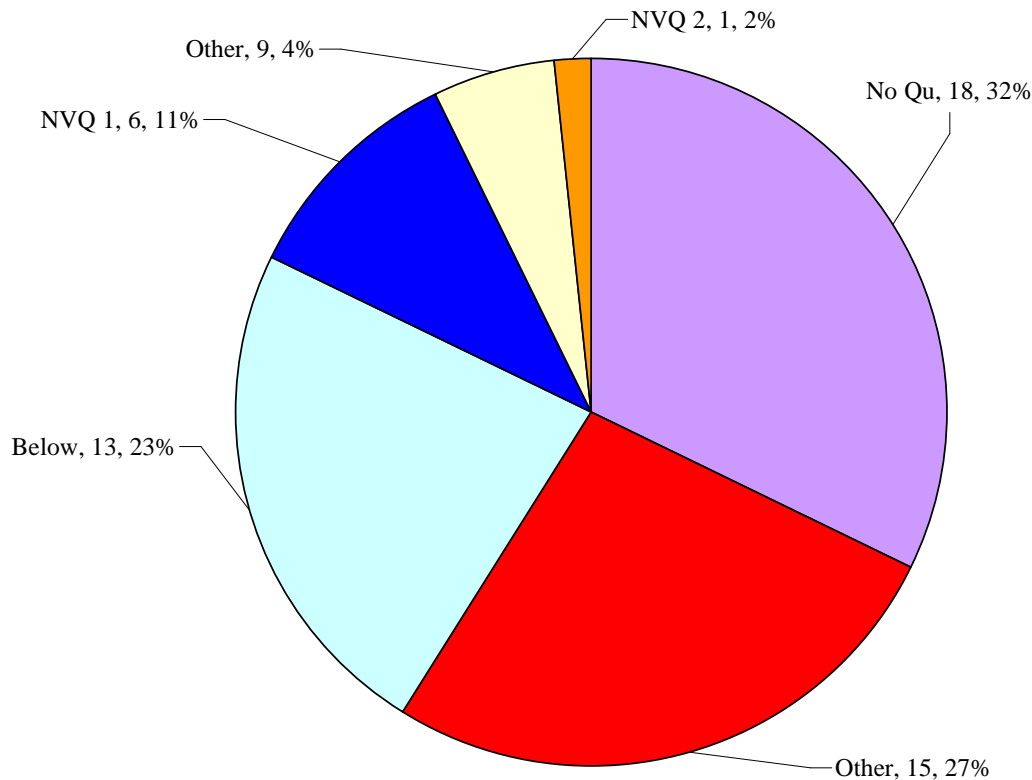
| Soft Outcome | No. of beneficiaries | Soft Outcome | No. of beneficiaries |
|----------------------------|-----------------------------|---------------------------------|-----------------------------|
| IAG Assistance | 138 | Job Interview | 3 |
| Fresh Start Interview | 112 | Debt Management | 2 |
| CV Assisted | 72 | Non-NVQs Gained While In Prison | 2 |
| Advice On Disclosure | 62 | NVQs Gained While In Prison | 2 |
| Progress To Work Programme | 20 | Attended ECDL | 1 |
| Rent Arrears Addressed | 15 | FOR Motivational Programme | 1 |
| FE College Interview | 9 | Fresh Start Programme | 1 |
| Accessed Beneficiary Fund | 7 | Other Motivational Programme | 1 |
| Job Club | 3 | Work Experience In Custody | 1 |

- 452 soft outcomes were gained by Lincoln beneficiaries.
- 138 beneficiaries received IAG assistance.
- 72 beneficiaries had help with writing a C.V.
- Beneficiaries in Lincoln attended 124 interviews – Further Education, Fresh Start and Job interviews.
- 7 beneficiaries utilised the Beneficiary Access Fund.



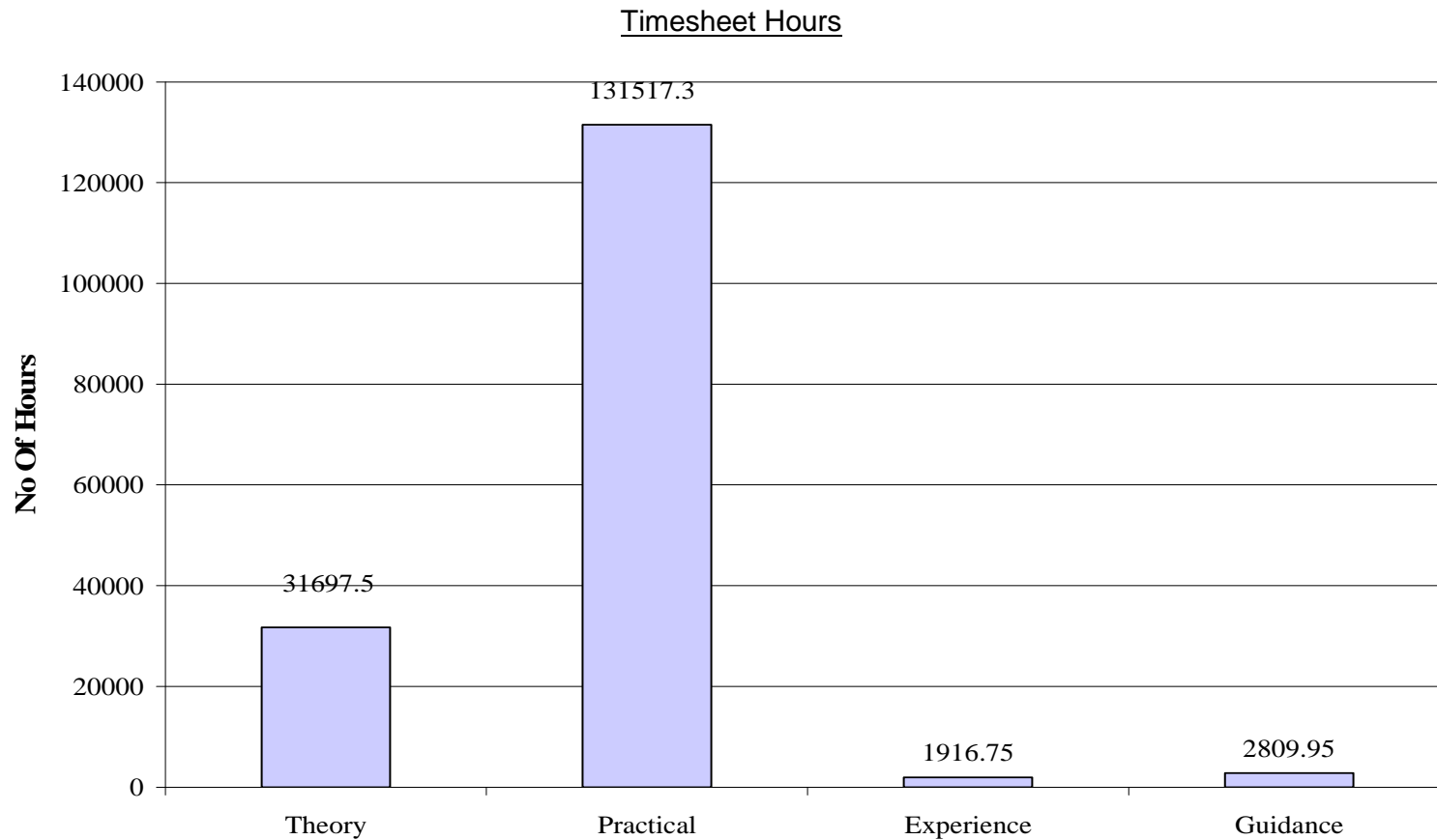
- 89% (56) of the exams taken were passed.
- Only 4 exams were failed.

NVQ Equivalence for Passed Subjects



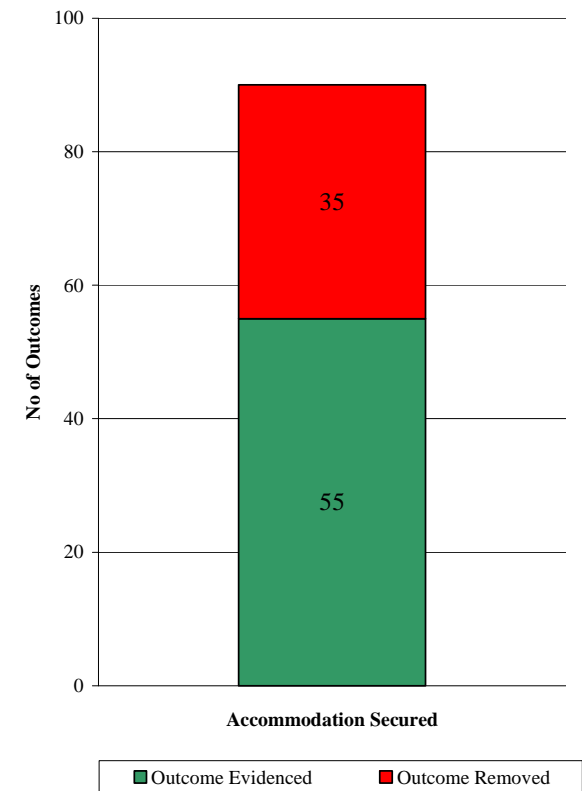
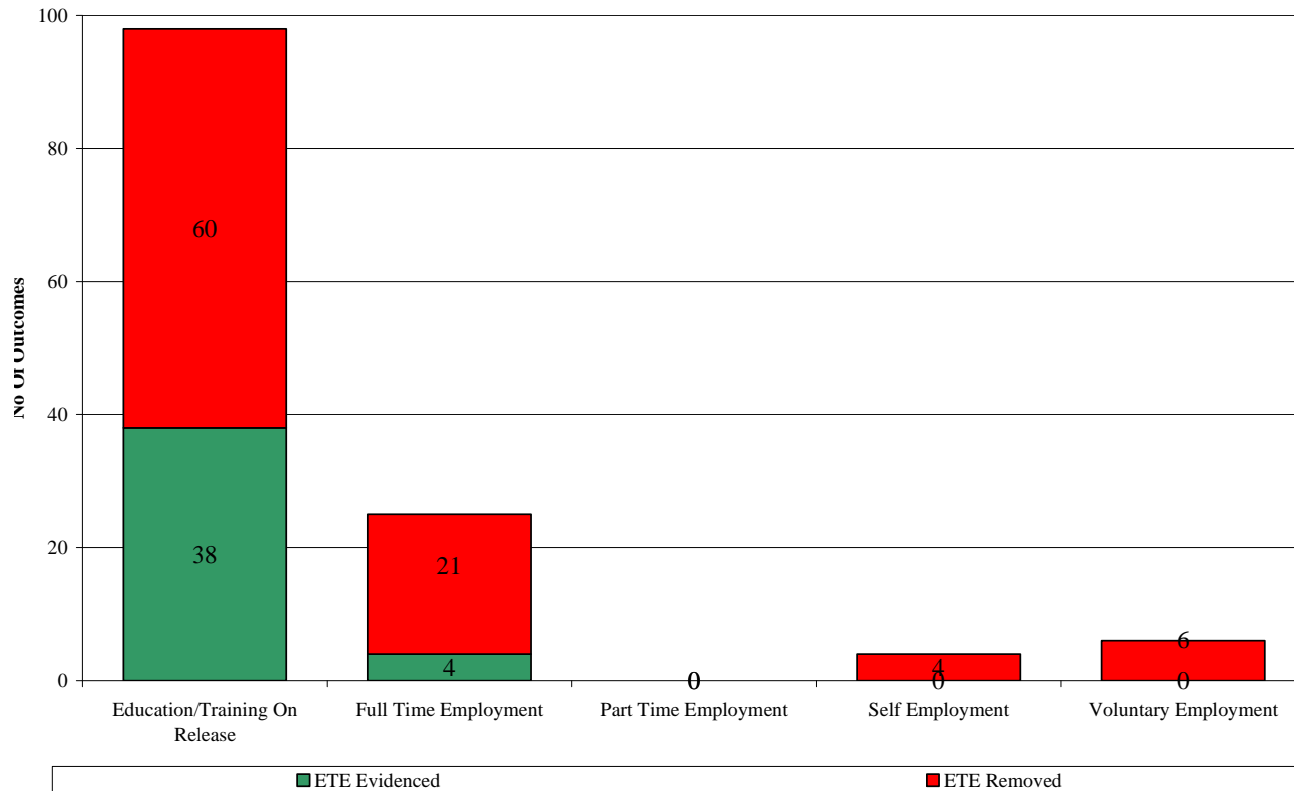
| Subject | No. of beneficiaries |
|--------------------------------|----------------------|
| Numeracy | 14 |
| ECDL | 13 |
| Literacy | 11 |
| Emergency Aid | 5 |
| Social & Life Skills | 2 |
| Basic Manual Handling Course | 1 |
| Business Studies Self Employed | 1 |
| Entry 2 Number | 1 |
| Forklift Truck Driving Course | 1 |
| Heart start UK | 1 |
| Lift Truck Training | 1 |
| OCN Data Handling | 1 |
| Other | 4 |
| TOTAL | 56 |

- 7 NVQ levels 1 and 2 have been gained by beneficiaries in Lincoln.
- 25 adult Literacy and numeracy courses have been passed by beneficiaries in Lincoln.



- 167,542 hours were collected from PS Plus beneficiaries.
- 131,517 (78%) of the hours collected were for practical activities.

Hard Outcomes



- 133 hard education, training and employment (ETE) outcomes have been recorded at Lincoln with evidence for 42 of these outcomes (32% evidence for outcome rate).
- 90 hard accommodation outcomes have been recorded with evidence for 55 outcomes (61% evidence for outcome rate).